

Stanislaus PRIDE Center, Inc. Budget 2005 Year
Through December 31, 2005

(C) CASH INCOME	Proposed	% of Total Income**	Current	% of Total Income**
(C) Advertising	0	0	0	0
(C) Capital Campaign	n/a	n/a	939	5
(C) Donations	2500	42	14003	72
(C) Grants	0	0	0	0
(C) Investments	n/a	n/a	0	0
(C) Membership	0	0	0	0
(C) Other***	500	8	99	0
(C) Sponsorship	0	0	0	0
(C) Trust Fund	n/a	n/a	0	0
(C) SUBTOTAL	3000	50	15041	77
(NC) NON-CASH INCOME	Proposed	% of Total Income**	Current	% of Total Income**
(NC) Gifts	2000	33	4450	23
(NC) SUBTOTAL	2000	33	4450	23
TOTAL INCOME	5000	83	19491	100

(C) CASH EXPENSES	Proposed	% of Total Income**	Current	% of Total Income**
(C) Accounting	300	5	0	0
(C) Advertising	100	2	220	3
(C) Contingency*	n/a	n/a	0	0
(C) Fundraising	500	8	561	8
(C) Legal	500	8	0	0
(C) Mailing/Postage	500	8	60	1
(C) Miscellaneous	600	10	424	6
(C) Printing	500	8	54	1
(C) Resources, Cultural****	n/a	n/a	0	0
(C) Resources, Educational****	n/a	n/a	0	0
(C) Resources, Informational****	200	3	500	7
(C) Start-Up Costs	n/a	n/a	550	8
(C) Supplies	100	2	21	0
(C) Taxes	500	8	0	0
(C) Telephone	200	3	120	2
(C) Website	600	10	(See Resources, Inf.)	
(C) SUBTOTAL	4600	77	2510	36

(NC) NON-CASH EXPENSES (gifted)	Proposed	% of Total Income**	Current	% of Total Income**
(NC) Accounting	n/a	n/a	0	0
(NC) Advertising	n/a	n/a	0	0

